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Annex 5(iii)

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2023/24 Transport Improvement Programme	
Description	Budget £'000
A39 Marksbury Pedestrian refuge	25
Bishop Sutton Missing footway Assessment	8
Formal crossing at Manor Farm Farrington Gurney / bus stops	50
Pedestrian Schemes Sub Total	589
Miscellaneous	
Joint Local Transport Plan Monitoring Equipment, National Highways and Transport Su	15
Programme Management	60
Legacy/Remedial works from previous years schemes	25
Miscellaneous Sub Total	100
PROGRAMME 23/24 FOR FULL APPROVAL OVERALL TOTAL	1201
Funding Source	
CRSTS Maintenance Block Settlement	1,163
S106 - 09/04351/FUL Parcel 4200, Parkhouse Lane, Keynsham	38
PROGRAMME 23/24 OVERALL TOTAL	1,201